

DIK Southern Region Annual Report 2010 - 2011

Southern Region Districts and Clubs

District 9780 – 60 Clubs
District 9810 – 51 Clubs

District 9790 – 61 Clubs
District 9820 – 51 Clubs

District 9800 – 70 Clubs
District 9830 – 48 Clubs

District	Containers Consigned	Goods Value	Shipping Cost	Local Freight	Consumables	Volunt Hrs	Mgr Hrs	Ldr Hrs
9780	17	\$846,500.00	\$49,020.00	\$5,203.00	\$5,288.00	6250		620
9790	2	\$300,000.00	\$7,500.00		\$200.00	264	191	
9800	39	\$3,042,000.00	\$161,510.00	\$40,000.00	\$15,400.00	8000	1450	1200
9810	Shared					34		
9820	8	\$1,100,000.00	\$37,000.00	\$8,000.00	\$500.00	2064		880
9830	2	\$84,000.00	\$9,800.00	\$3,000.00	\$200.00	200	100	55

TOTALS	68	\$5,372,500.00	\$264,830.00	\$56,203.00	\$21,588.00	16812	1741	2755
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		Rate	
Project Assistant Volunteer Hours	16812	\$20.43	\$343,469.16
Project Manager Volunteer Hours	1741	\$32.68	\$56,895.88
Team Leader Volunteer Hours	2755	\$44.87	\$123,616.85

TOTALS	21308		\$523,981.89
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Goods Value	\$5,372,500.00
Freight Costs	\$321,033.00
Consumables	\$21,588.00
Volunteer Value	\$523,981.89
TOTAL	\$6,239,102.89